

Appendix B-1

LAND ACQUISITION PROPOSAL ESTIMATED DIRECT COSTS

Parcel Name: _____ Agency: _____ Date: _____
Prepared by: _____ Phone: _____

Bureaus agree to furnish the necessary equipment, materials, facilities, services, personnel, and other costs except as specified below:

1. Land (purchase price not to exceed fair market value)	\$ _____	_____ %
2. Appraisal Costs	\$ _____	_____ %
3. Land Survey Costs	\$ _____	_____ %
4. Environmental Site Assessment and NEPA Costs	\$ _____	_____ %
5. Title and Escrow Fees	\$ _____	_____ %
6. Recording Fees	\$ _____	_____ %
7. Pro-rata Share of any pre-paid property taxes or assessments	\$ _____	_____ %
8. Other Miscellaneous Closing Costs	\$ _____	_____ %
9. Penalty Costs and Other Charges for prepayment of any pre-existing recorded mortgage, deed of trusts or other security instrument that encumbers the real property	\$ _____	_____ %
10. Relocation Payments to Eligible Tenants	\$ _____	_____ %
11. Balance of 10% Contingency Reserve	\$ _____	_____ %
TOTAL*:	\$ _____	_____ %

*Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs and likely purchase price may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS: _____

Appendix B-2

CAPITAL IMPROVEMENT PROPOSAL ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: _____ Agency: _____ Date: _____
Prepared by: _____ Phone: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs*

(conceptual drawings, specialist surveys/reports, archaeology, wildlife, biology, engineering, etc., and environmental documentation, etc.)

\$ _____ %

2. Pre-construction Engineering Costs*

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.)

\$ _____ %

3. Construction Engineering Costs*

(contract administrative services, procurement costs, sampling/testing, etc.)

\$ _____ %

4. Construction Costs

\$ _____ %

5. Authorized Federal Direct Labor

\$ _____ %

6. Balance of 10% contingency reserve

\$ _____ %

TOTAL:** \$ _____ %

Estimated Key Milestone Dates:

Environmental Decision Notice/FONSI Date: _____

Construction Contract Award Date
(list if more than one): _____

Final Completion Date: _____

*Total of Items 1-3 not to exceed 20% of total project cost, even if Federal labor is used to perform this work.

**Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs or preliminary bids may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS: _____

Appendix B-3

PARKS, TRAILS, AND NATURAL AREAS – LAND ACQUISITION PROPOSAL ESTIMATED DIRECT COSTS

Project Name: _____ County/City: _____
Prepared by: _____ Phone: _____ Date: _____

County /City agree to furnish the necessary equipment, materials, facilities, services, personnel and other costs except as specified below:

1. Land (purchase price not to exceed fair market value)	\$ _____	_____ %
2. Appraisal Costs	\$ _____	_____ %
3. Land Survey Costs	\$ _____	_____ %
4. Environmental Site Assessment and NEPA Costs	\$ _____	_____ %
5. Title and Escrow Fees	\$ _____	_____ %
6. Recording Fees	\$ _____	_____ %
7. Pro-rata Share of any pre-paid property taxes or assessments	\$ _____	_____ %
8. Other Miscellaneous Closing Costs	\$ _____	_____ %
9. Penalty Costs and Other Charges for prepayment of any pre-existing recorded mortgage, deed of trust or other security instrument that encumber the real property	\$ _____	_____ %
10. Relocation Payments to Eligible Tenants	\$ _____	_____ %
11. Balance of 10% Contingency Reserve	\$ _____	_____ %
TOTAL*:	\$ _____	_____ %

*Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs and likely purchase price may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS: _____

Appendix B-4

PARKS, TRAILS, AND NATURAL AREAS PROJECTS ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: _____ County/City: _____
Prepared by: _____ Phone: _____ Date: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs*

(conceptual drawings, specialist surveys/reports, archaeology, wildlife, biology, engineering, etc., and environmental documentation, etc.)

\$ _____ %

2. Pre-construction Engineering Costs*

(surveys, engineering technical reports, architectural and design services, contract preparation, permitting, etc.)

\$ _____ %

3. Construction Engineering Costs*

(contract admin services, procurement costs, sampling/testing, etc.)

\$ _____ %

4. Construction Costs

\$ _____ %

5. Authorized Direct Labor

\$ _____ %

6. Balance of 10% Contingency Reserve

\$ _____ %

TOTAL:** \$ _____ %

Estimated Key Milestone Dates:

Environmental Decision Notice/FONSI Date: _____

Construction Contract Award Date
(list if more than one): _____

Final Completion Date: _____

*Total of Items 1-3 not to exceed 20% of total project cost, even if Federal labor is used to perform this work.

**Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs or preliminary bids may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS:

Appendix B-5

DEVELOPMENT OF AN MSHCP ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: _____ County/City: _____
Prepared by: _____ Phone: _____ Date: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(specialist surveys/reports including cultural resources, archaeology, wildlife, biology, environmental documentation, etc.)

\$ _____ %

2. Direct Project Labor (Payroll)*

\$ _____ %

3. Equipment

\$ _____ %

4. Travel

\$ _____ %

5. Project Contracts, Grants and Agreements*

\$ _____ %

6. Project Administration (* for above)

\$ _____ %

7. Balance of 10% Contingency Reserve

\$ _____ %

TOTAL:** \$ _____ %

Estimated Key Milestone Dates:

Contract Award Date (list if more than one): _____

Final Completion Date: _____

**Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs or preliminary bids may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS: _____

Appendix B-6

CONSERVATION INITIATIVES ESTIMATED DIRECT COSTS & KEY MILESTONE DATES

Project Name: _____ County/City: _____
Prepared by: _____ Phone: _____ Date: _____

Identify estimated costs of eligible reimbursement expenses:

1. Planning and Environmental Costs

(specialist surveys/reports including cultural resources,
archaeology, wildlife, biology, environmental
documentation, etc.)

\$ _____ %

2. Direct Project Labor (Payroll)*

\$ _____ %

3. Equipment

\$ _____ %

4. Travel

\$ _____ %

**5. Project Contracts, Grants and
Agreements***

\$ _____ %

6. Project Administration (* for above)

\$ _____ %

7. Balance of 10% Contingency Reserve

\$ _____ %

TOTAL:** \$ _____ %

Estimated Key Milestone Dates:

Contract Award Date (list if more than one): _____

Final Completion Date: _____

**Total dollar percentage may be as much as 110% of amount approved by Secretary due to the allowed 10% contingency figure. Updated information on costs or preliminary bids may result in a total amount that is lower than the amount approved by the Secretary and a percent less than 100%.

COMMENTS:
